

Dashboard Tile: Program Statistic - Lifetime Budget, Obligated, Awarded, Disbursed

Last Modified on 03/24/2020 2:54 pm EDT

For DevResults sites that use the **Budget** feature (as opposed to the **Finance** feature), additional options are available for the **Program Statistic** dashboard tile. These options let you display top-line financial numbers, including: **Lifetime Budget, Obligated, Awarded,** and **Disbursed**.

Note: Users with permission to view/edit Program Settings can go to **Administration > Program Settings** to see or change which financial feature is enabled.

Obligated



This **Obligated** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Estimated Amount** column in the **Funding Sources** section, for every funding source marked as **own funding**.

Home > Activities > Access to School Lunches

Access to School Lunches

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Overview Performance **Budget** Geography Checklists Forms Documents Calendar Photos

Funding Sources

	Date	Funding Source	Estimated Amount	Currency	USD	Budgeted	Disbursed	% of Total
	1 Nov 2019	Program Funding	3,879,000	USD	3,879,000	3,850,000	3,138,359	72%
	1 Nov 2014	Guinean Gov't Funding	10,800,330,000	GNF	1,465,105	1,333,476	274,432	28%
	Click to add...							
		Project Total			5,344,105	5,183,476	3,412,791	

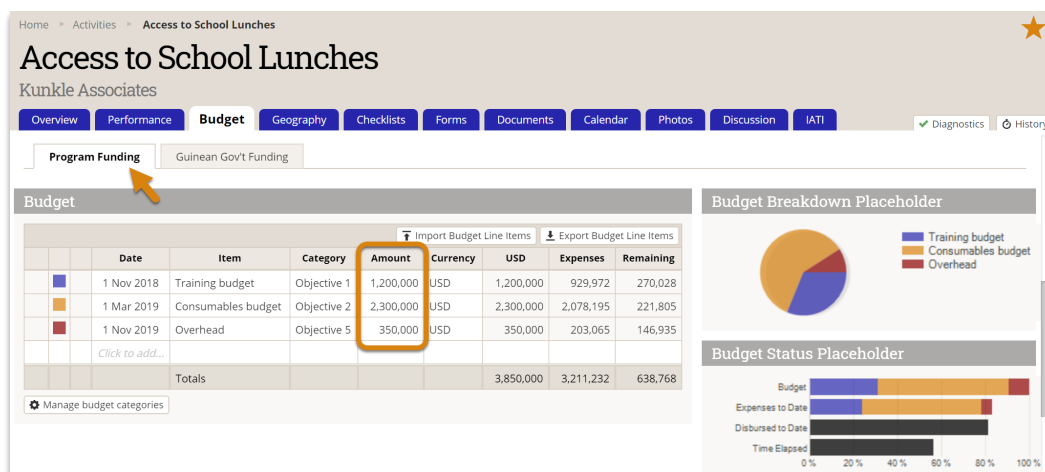
Manage funding sources

Awarded

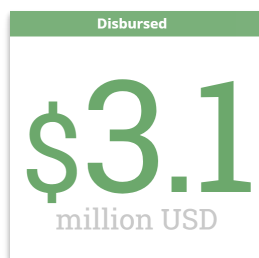


This **Awarded** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Amount** column in the **Budget** section, for every funding source marked as **own funding**.



Disbursed



This **Disbursed** program statistic tile is calculated from each **Activity Budget** page.

It sums the **Disbursements** column in the **Expenses and Disbursements** section, for every funding source marked as **own funding**.

Home > Activities > Access to School Lunches

Access to School Lunches

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Expenses and Disbursements: Program Funding

Import Expenses and Disbursements Export Expenses and Disbursements

Date	Memo	Line Item (Expenses Only)	Expense	Currency	USD	Disbursement	Currency	USD	Balance	Age
1 Nov 2018	Conference center	Training budget	123,849	USD	123,849	123,849	USD	123,849		509
1 Nov 2018	Travel	Training budget	392,047	USD	392,047	392,047	USD	392,047		509
1 Nov 2018	Materials	Training budget	39,483	USD	39,483	39,483	USD	39,483		509
1 Nov 2018	Incidentals	Training budget	374,593	USD	374,593	374,593	USD	374,593		509
1 Nov 2018	Perishables	Consumables budget	843,823	USD	843,823	843,823	USD	843,823		509
1 Mar 2019	Non-perishables	Consumables budget	243,524	USD	243,524	243,524	USD	243,524		389
1 Mar 2019	Shipping	Consumables budget	384,902	USD	384,902	384,902	USD	384,902		389
1 Mar 2019	Labor	Consumables budget	19,283	USD	19,283	19,283	USD	19,283		389
1 Mar 2019	Loss	Consumables budget	191,818	USD	191,818	191,818	USD	191,818		389
1 Mar 2019	Storage	Consumables budget	394,845	USD	394,845	394,845	USD	394,845		389
1 Mar 2019	Facility Rental	Overhead	10,192	USD	10,192	10,192	USD	10,192		389
1 Mar 2019	Salaries	Overhead	192,873	USD	192,873	120,000	USD	120,000	72,873	389
Click to add...										
Current Balance					3,211,232			3,138,359	72,873	

Lifetime Budget



The **Lifetime Budget** value comes from the **Planned Budget** field of the **Program Settings** page. Only users with **View & Edit** permissions for **Program Settings** can edit this information. To do so, go to **Administration > Settings**.

Example Organization
DevResults

Data Program Info Tools **Administration** Bookmarks

Home > Administration > Settings

Program Settings

Program Information

Program Name

Organization

Web Address

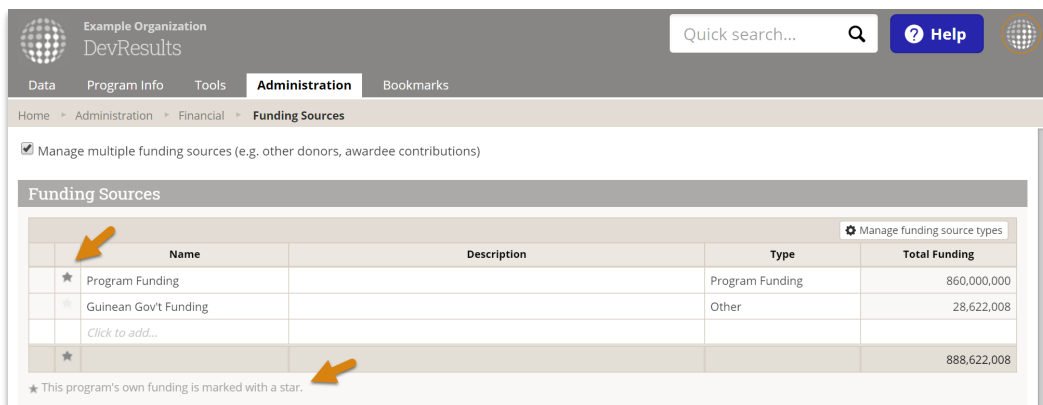
Program Description

Planned Budget




Own Funding

To see which funding sources are marked as **own funding**, go to **Administration >**

Funding Sources. Funding sources with stars are **own funding**.




Example Organization
DevResults

Quick search...   Help 

Data Program Info Tools **Administration** Bookmarks

Home > Administration > Financial > **Funding Sources**

Manage multiple funding sources (e.g. other donors, awardee contributions)

Funding Sources 

	Name	Description	Type	Total Funding
★	Program Funding		Program Funding	860,000,000
	Guinean Gov't Funding		Other	28,622,008
	<i>Click to add...</i>			
★				888,622,008

★ This program's own funding is marked with a star.

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