Awarded, Obligated, Disbursed: How is Each Calculated

Last Modified on 02/08/2018 5:05 pm EST

The dashboard offers the option to include tiles for top-line financial numbers via the Program Statistic widget: Awarded, Disbursed, Obligated, and Lifetime Budget.

Awarded, Disbursed, and Obligated are all calculated from the Activity Budget tabs. They only calculate for funding sources that are marked as "own funding." (To see which funding sources are marked as "own funding", go to **Administration > Funding Sources**. Funding sources with stars are "own funding.")

Lifetime Budget is pulled from the Program Settings' Planned Budget.

Obligated
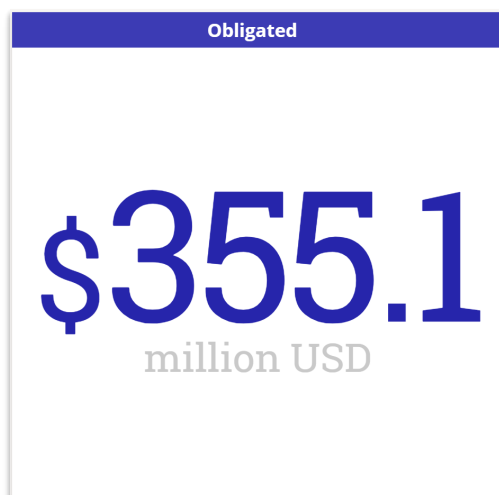
This tile is calculated using the **Activity Budget** page.

It sums the **Estimated Amount** column in the **Funding Sources** section of this page, for every funding source marked as "own funding."

Funding Sources

		Date	Funding Source	Estimated Amount	Currency	USD	Budgeted	Disbursed	% of Total
■			Funding Source A	31,213,6...	USD	31,213,600	23,770,5...	22,115,2...	80%
■			Funding Source B	3,901,700	USD	3,901,700	3,693,148	3,317,346	10%
■			Funding Source C	3,901,700	USD	3,901,700	3,599,235	3,195,062	10%
			Click to a...						
			Project Total			39,017,000	31,062,9...	28,627,6...	

⚙ Manage funding sources

Awarded

Awarded

$330.7
million USD
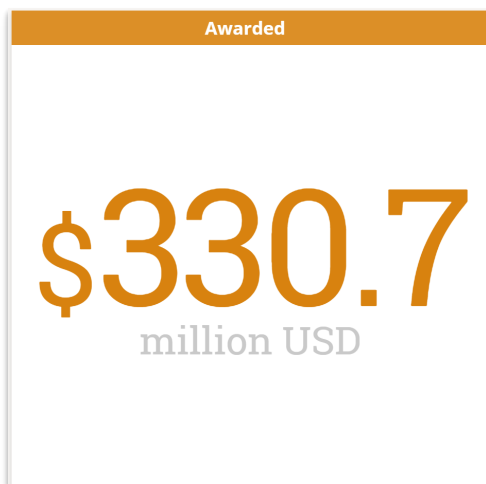
This tile is calculated using the **Activity Budget** page.

It sums the **Amount** column in the **Budget** section of this page, for every funding source marked as "own funding."
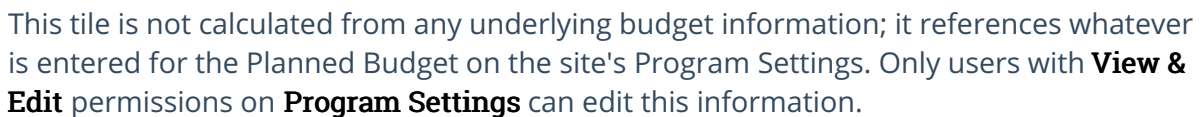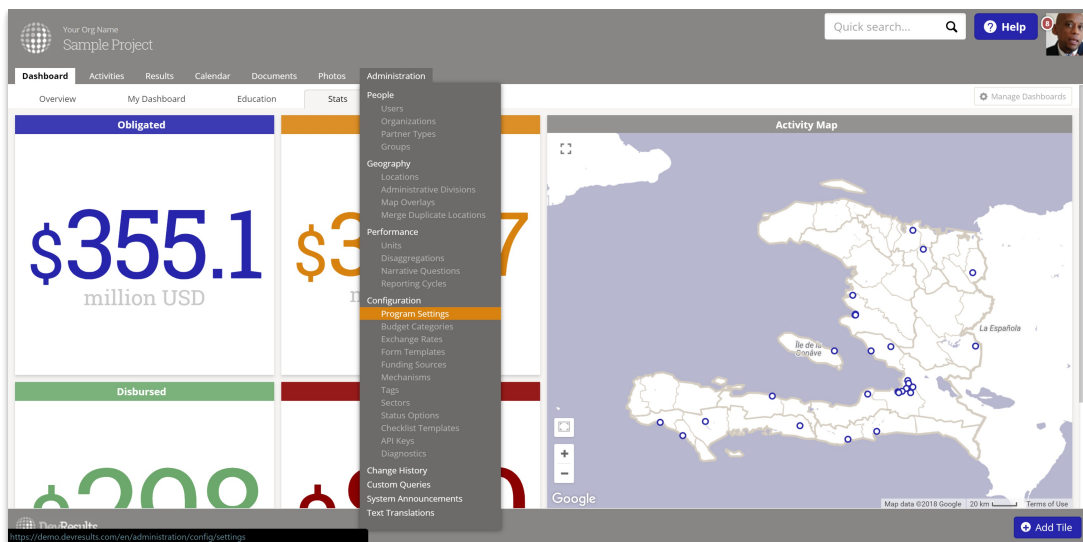
Disbursed

This tile is calculated using the **Activity Budget** page.

It sums the **Disbursements** column in the **Expenses and Disbursements** section of this page, for every funding source marked as "own funding."

Lifetime Budget

This tile is not calculated from any underlying budget information; it references whatever is entered for the Planned Budget on the site's Program Settings. Only users with **View & Edit** permissions on **Program Settings** can edit this information.

To do so, go to **Administration > Program Settings**.

Edit the Planned Budget field in the Program Information:

Didn't answer your question? Please email us at **help@devresults.com** .

Related Articles